

IGBA 2014 I-E & Balance Sheet

INTERNATIONAL GLOSTER BREEDERS ASSOCIATION				
INCOME & EXPENDITURE AS AT 31st DECEMBER				
2011	2012	2013	2014	
				Income
3695.47	4765.24	4955.88	3205.00	MembersSubscriptions
75.00		130.00	12.10	Donations
3770.47	4765.24	5085.88	3217.10	Total Membership Income
				<u>Marketing & Advertising Revenue</u>
280.00	204.00	280.00	240.00	Year Book Advertising
186.50	168.00	142.50	145.50	Patronage & Affiliation Fees
			530.00	Avian ID Ring Commission
			65.20	Clothing
466.50	372.00	422.50	980.70	Total Marketing & Advertising
			57.59	Open Show Net Income / Expenditure = Positive
4236.97	5137.24	5508.38	4255.39	Total Income
				Expenditure
				<u>Year Book</u>
1854.36	2347.00	1651.25	1361.10	Production
1294.17	1812.18	1398.75	1467.39	Postage
3148.53	4159.18	3050.00	2828.49	
493.20	639.00	465.20	267.15	Patronage Rosettes
131.57	155.00	170.95	110.74	Patronage Expenses
624.77	794.00	636.15	377.89	
				<u>Administration</u>
490.00	360.00	360.00	1160.00	Honorariums
		24.39	35.27	Secretarial Expenses-Postage
70.00	85.00	172.00	77.50	AGM / Hospitality
		85.46		Stationary
			327.44	Banking Fees & Exchange Euro Sterling
60.00		75.00	75.00	Web Site-Review better format = potential revenue
20.00	20.00	20.00	30.00	GFCC + IOA Affiliation
640.00	465.00	736.85	1705.21	
1102.56	845.73	555.54		Open Show Net Expenditure / Income = Negative
5515.86	6263.91	4978.54	4911.59	Total Expenditure
-1278.89	-1126.67	529.84	-656.20	Positive = Inc/Exp; Negative = Exp/In